

House File 2644 - Reprinted

HOUSE FILE 2644

BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO HSB 711)

(As Amended and Passed by the House June 12, 2020)

A BILL FOR

- 1 An Act relating to transportation and other infrastructure-
- 2 related appropriations to the department of transportation,
- 3 including allocation and use of moneys from the road use tax
- 4 fund and the primary road fund and other related provisions,
- 5 and including effective date and retroactive applicability
- 6 provisions.
- 7 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND. There is appropriated
 2 from the road use tax fund created in [section 312.1](#) to the
 3 department of transportation for the fiscal year beginning July
 4 1, 2020, and ending June 30, 2021, the following amounts, or
 5 so much thereof as is necessary, to be used for the purposes
 6 designated:

7 1. For the payment of costs associated with the production
 8 of driver's licenses, as defined in section 321.1, subsection
 9 20A:

10 \$ 3,876,000

11 Notwithstanding [section 8.33](#), moneys appropriated in this
 12 subsection that remain unencumbered or unobligated at the close
 13 of the fiscal year shall not revert but shall remain available
 14 for expenditure for the purposes specified in this subsection
 15 until the close of the succeeding fiscal year.

16 2. For salaries, support, maintenance, and miscellaneous
 17 purposes:

18 a. Administrative services:

19 \$ 6,800,347

20 b. Planning:

21 \$ 450,327

22 c. Highways:

23 \$ 10,319,346

24 d. Motor vehicles:

25 \$ 26,552,992

26 e. Strategic performance:

27 \$ 675,955

28 3. For payments to the department of administrative
 29 services for utility services:

30 \$ 337,404

31 4. For unemployment compensation:

32 \$ 7,000

33 5. For payments to the department of administrative
 34 services for paying workers' compensation claims under chapter
 35 85 on behalf of employees of the department of transportation:

1 \$ 170,209
 2 6. For payment to the general fund of the state for indirect
 3 cost recoveries:
 4 \$ 90,000
 5 7. For reimbursement to the auditor of state for audit
 6 expenses as provided in [section 11.5B](#):
 7 \$ 92,120
 8 8. For automation, telecommunications, and related costs
 9 associated with the county issuance of driver's licenses and
 10 vehicle registrations and titles:
 11 \$ 1,406,000
 12 9. For costs associated with the participation in the
 13 Mississippi river parkway commission:
 14 \$ 40,000
 15 10. For costs associated with the traffic and criminal
 16 software program and the mobile architecture and communications
 17 handling program:
 18 \$ 300,000
 19 11. For costs associated with the statewide
 20 interoperability network:
 21 \$ 72,889
 22 12. For motor vehicle division field facility maintenance
 23 projects at various locations:
 24 \$ 300,000
 25 For purposes of [section 8.33](#), unless specifically provided
 26 otherwise, moneys appropriated in subsection 12 that remain
 27 unencumbered or unobligated shall not revert but shall remain
 28 available for expenditure for the purposes designated until
 29 the close of the fiscal year that ends three years after the
 30 end of the fiscal year for which the appropriation was made.
 31 However, if the project or projects for which the appropriation
 32 was made are completed in an earlier fiscal year, unencumbered
 33 or unobligated moneys shall revert at the close of that same
 34 fiscal year.
 35 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the

1 primary road fund created in [section 313.3](#) to the department of
 2 transportation for the fiscal year beginning July 1, 2020, and
 3 ending June 30, 2021, the following amounts, or so much thereof
 4 as is necessary, to be used for the purposes designated:

5 1. For salaries, support, maintenance, miscellaneous
 6 purposes, and for not more than the following full-time
 7 equivalent positions:

8 a. Administrative services:

9 \$ 41,773,560
 10 FTEs 251.00

11 b. Planning:

12 \$ 8,556,215
 13 FTEs 94.00

14 c. Highways:

15 \$252,436,259
 16 FTEs 2,064.00

17 d. Motor vehicles:

18 \$ 1,272,705
 19 FTEs 289.00

20 e. Strategic performance:

21 \$ 4,152,292
 22 FTEs 41.00

23 2. For payments to the department of administrative
 24 services for utility services:

25 \$ 2,007,247

26 3. For unemployment compensation:

27 \$ 138,000

28 4. For payments to the department of administrative
 29 services for paying workers' compensation claims under
 30 chapter 85 on behalf of the employees of the department of
 31 transportation:

32 \$ 4,085,021

33 5. For disposal of hazardous wastes from field locations and
 34 the central complex:

35 \$ 1,000,000

1 6. For payment to the general fund of the state for indirect
 2 cost recoveries:
 3 \$ 660,000
 4 7. For reimbursement to the auditor of state for audit
 5 expenses as provided in [section 11.5B](#):
 6 \$ 565,880
 7 8. For costs associated with producing transportation maps:
 8 \$ 242,000
 9 9. For inventory and equipment replacement:
 10 \$ 10,085,000
 11 10. For costs associated with the statewide
 12 interoperability network:
 13 \$ 487,793
 14 11. For utility improvements at various locations:
 15 \$ 400,000
 16 12. For roofing projects at various locations:
 17 \$ 500,000
 18 13. For heating, cooling, and exhaust system improvements
 19 at various locations:
 20 \$ 700,000
 21 14. For deferred maintenance projects at field facilities
 22 throughout the state:
 23 \$ 1,700,000
 24 15. For maintenance projects at rest area facilities
 25 throughout the state:
 26 \$ 250,000
 27 16. For improvements related to compliance with the federal
 28 Americans with Disabilities Act to facilities throughout the
 29 state:
 30 \$ 150,000
 31 17. For renovations to the northwest wing of the department
 32 headquarters in Ames:
 33 \$ 11,287,000
 34 For purposes of [section 8.33](#), unless specifically provided
 35 otherwise, moneys appropriated in subsections 11 through 17

1 that remain unencumbered or unobligated shall not revert
2 but shall remain available for expenditure for the purposes
3 designated until the close of the fiscal year that ends
4 three years after the end of the fiscal year for which the
5 appropriation was made. However, if the project or projects
6 for which such appropriation was made are completed in an
7 earlier fiscal year, unencumbered or unobligated moneys shall
8 revert at the close of that same fiscal year.

9 Sec. 3. The department of transportation shall study the
10 effectiveness of rumble strips in preventing vehicle crashes
11 at certain stop-controlled intersections as determined by
12 the department. The department shall submit a report of its
13 findings to the general assembly on or before December 31,
14 2021.

15 Sec. 4. The department of transportation shall submit an
16 annual report to the general assembly on or before December 31
17 for the next five fiscal years which shall include any cost
18 savings to the department from adding additional full-time
19 equivalent employees from the fiscal year prior.

20 Sec. 5. EFFECTIVE UPON ENACTMENT. Unless otherwise
21 provided, this Act, if approved by the governor on or after
22 July 1, 2020, takes effect upon enactment.

23 Sec. 6. RETROACTIVE APPLICABILITY. Unless otherwise
24 provided, this Act, if approved by the governor on or after
25 July 1, 2020, applies retroactively to July 1, 2020.